U.S. Department of Housing and Urban Development Office of Public and Indian Housing

Small PHA Plan Update Annual Plan for Fiscal Year: 2001

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan Agency Identification

PHA Name: Hendry County Housing Authority				
PHA Number: FL123				
PHA Fiscal Year Beginning: (10/	(2001)			
PHA Plan Contact Information: Name: Mr. James D. Coddington, Execut Phone: (863)983-1590 TDD: Email (if available): jcoddington@hendr				
Public Access to Information				
(select all that apply)	s and Supporting Documents are available for public inspection at: (select all that			
Clewiston Sub Office 710 El Paso Clewiston, Florida 33440 (863) 983-1469	Hendry County Court House Social Services Office 25 E. Hickpoochee Avenue La Belle, Florida 33440 (863) 675-5356			
PHA Plan Supporting Documents are ava Main business office of the PHA PHA development management o Other (list below)	ailable for inspection at: (select all that apply) offices			

Clewiston Sub Office 710 El Paso Clewiston, Florida 33440 (863) 983-1469 Hendry County Court House Social Services Office 25 E. Hickpoochee Avenue La Belle, Florida 33040 (863) 675-5356

PHA Programs Administered:	(803) 073-2	5550
Public Housing and Section 8	Section 8 Only	Public Housing Only

Annual PHA Plan Fiscal Year 2001

[24 CFR Part 903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Contents		Page #
nual Plan		
Executive Summary (optional)	Page # 2	
Annual Plan Information		
Table of Contents	Page # 1	
Description of Policy and Program Changes for the Upcoming Fiscal Year	Page # 2	
Capital Improvement Needs N/A	_	
Homeownership: Voucher Homeownership Program	Page # 3	
Crime and Safety: PHDEP Plan N/A		
Other Information:		
A. Resident Advisory Board Consultation Process	Page # 4	
B. Statement of Consistency with Consolidated Plan	Page # 5	
C. Criteria for Substantial Deviations and Significant Amendments	Page # 5	
	Executive Summary (optional) Annual Plan Information Table of Contents Description of Policy and Program Changes for the Upcoming Fiscal Year Capital Improvement Needs N/A Demolition and Disposition N/A Homeownership: Voucher Homeownership Program Crime and Safety: PHDEP Plan N/A Other Information: A. Resident Advisory Board Consultation Process B. Statement of Consistency with Consolidated Plan	Executive Summary (optional) Annual Plan Information Table of Contents Description of Policy and Program Changes for the Upcoming Fiscal Year Capital Improvement Needs N/A Demolition and Disposition N/A Homeownership: Voucher Homeownership Program Crime and Safety: PHDEP Plan N/A Other Information: A. Resident Advisory Board Consultation Process B. Statement of Consistency with Consolidated Plan Page # 2 Page # 2 Page # 3 Page # 3 Page # 4 Page # 5

Attachments

- Attachment A : Supporting Documents Available for Review
 - 1) Hendry County Housing Authority Section 8 Administrative Plan
 - 2) Most Recent Fiscal Year Audit of the Hendry County Housing Authority Conducted Under Section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h) and the Results of the Audit
 - 3) SEMAP Certification
 - 4) State of Florida's Consolidated Plan
 - 5) Plan Certification from the State of Florida Certifying Consistency with the Consolidated Plan
 - 6) Copy of a Letter Sent to All 38 Voucher Holders to Participate in the Development of the Annual Plan. To Become a Member of the Resident Advisory Board, Notification of 45 Day Review Period, and Public Hearing Notice
 - 7) Copies of Notices Printed in the Newspapers in Hendry County of the Locations for the Annual Plan/Documents Review, 45 Day Comment Period and Public Hearing Notice.
 - 8) PIH 2004-43 (HA)
 - 9) Form HUD-55070 Certification for a Drug Free Workplace
 - 10) Form HUD 50071 Certification of Payments to Influence Federal Transactions
 - 11) Standard Form LLL Disclosure of Lobbying Activities
 - 12) PHA Certifications of Compliance with the PHA Plans and Related Regulations
 - 13) Voucher Holder Meeting Notes

Attachment: Capital Fund Program Annual Statement N/A Attachment: Capital Fund Program 5 Year Action Plan N/A Attachment: Capital Fund Program Replacement Housing Factor Annual Statement N/A Attachment: Public Housing Drug Elimination Program (PHDEP) Plan N/A Attachment: Resident Membership on PHA Board or Governing Body N/A Attachment: Resident Advisory Board or Boards N/A Attachment: Membership of Resident Advisory Board or Boards & Explanation of PHA Response (must be attached if not included in PHA Plan text) Included in the PHA Plan Text Other (List below, providing each attachment name)
ii. Executive Summary
[24 CFR Part 903.7 9 (r)] At PHA option, provide a brief overview of the information in the Annual Plan
Hendry County Housing Authority is a small public housing authority with a Section 8 only program and administers 43 Section 8 Housing Choice Vouchers. Hendry County Housing Authority has a staff of 2, the Executive Director and a part time assistant, and functions as an agent of the Hendry County Board of County Commissioners. The Hendry County Housing Authority is submitting a Small PHA Plan Update in accordance with PIH 2004-43 and specifically the checklist on Page 6 of the aforementioned notice. There were no resident comments or comments regarding this Plan at the public hearing.
1 Commence of Dalling and Day and Change of Ch
1. Summary of Policy or Program Changes for the Upcoming Year In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.
None.
2. Capital Improvement Needs [24 CFR Part 903.7 9 (g)]
Exemptions: Section 8 only PHAs are not required to complete this component.
A. Yes No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?
B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$
C. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.
D. Capital Fund Program Grant Submissions
(1) Capital Fund Program 5-Year Action Plan The Capital Fund Program 5 Year Action Plan is provided as Attachment
The Capital Fund Program 5-Year Action Plan is provided as Attachment

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment

3. Demolition at [24 CFR Part 903.7 9 (h)]	
Applicability: Section 8	only PHAs are not required to complete this section.	
1. Yes No:	Does the PHA plan to conduct any demolition or disposition activities section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the (If "No", skip to next component; if "yes", complete one activity described development.)	plan Fiscal Year?
2. Activity Description	on	
	Demolition/Disposition Activity Description	
(Not including A	Activities Associated with HOPE VI or Conversion Activities)	
1a. Development nan	ne:	
1b. Development (pro	oject) number:	
2. Activity type: Der	molition	
	osition	
3. Application status	(select one)	
Approved		
_	ending approval	
Planned appli		
	pproved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units at		
6. Coverage of action		
_	e development	
	relopment	
Section 8	tes (select all that apply) for units	
Public ho		
	e for admission to other public housing or section 8	
Other hou		
8. Timeline for activ	, , ,	
	projected start date of activity:	
	projected start date of relocation activities:	
	nd date of activity:	
4. Voucher Hom	eownership Program	
[24 CFR Part 903.7 9 (k)		
. 🖂 🖂		
A. Yes No:	Does the PHA plan to administer a Section 8 Homeownership program Section 8(v) of the U.S.H.A. of 1937, as implemented by 24 CFR part	*

skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program
The PHA has demonstrated its capacity to administer the program by (select all that apply):
Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring
that at least 1 percent of the down payment comes from the family's resources
Requiring that financing for purchase of a home under its section 8 homeownership will be provided,
insured or guaranteed by the state or Federal government; comply with secondary mortgage market
underwriting requirements; or comply with generally accepted private sector underwriting standards
Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other
organization to be involved and its experience, below):
organization to be involved and its experience, below).
5 Cofety and Crime Drawantian, DUDED Dlan
5. Safety and Crime Prevention: PHDEP Plan [24 CFR Part 903.7 (m)]
Exemptions Section 8 Only PHAs may skip to the next component PHAs eligible for PHDEP funds must provide a PHDEP Plan
meeting specified requirements prior to receipt of PHDEP funds.
A. Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA
Plan?
B. What is the amount of the PHA's estimated or actual (if known) PHDEP grant for the upcoming year? \$
C. Yes No Does the PHA plan to participate in the PHDEP in the upcoming year? If yes, answer
question D. If no, skip to next component.
D. Yes No: The PHDEP Plan is attached at Attachment
6. Other Information
[24 CFR Part 903.7 9 (r)]
A. Resident Advisory Board (RAB) Recommendations and PHA Response
1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are Attached at Attachment (File name)
3. In what manner did the PHA address those comments? (select all that apply)
The PHA changed portions of the PHA Plan in response to comments
A list of these changes is included
Yes No: below or
Yes No: at the end of the RAB Comments in Attachment

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	Considered comments, but determined that no changes to the PHA Plan were necessary. An explanation of the PHA's consideration is included at the at the end of the RAB Comments in Attachment
	Other: (list below)
B. Statemen	t of Consistency with the Consolidated Plan
For each applica	able Consolidated Plan, make the following statement (copy questions as many times as necessary).
	ted Plan jurisdiction: <u>Hendry County falls under the State of Florida's Consolidated Plan</u> <u>a rural county.</u>
	has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan sdiction: (select all that apply)
	The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
	The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
	The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
	Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below) Other: (list below)
^	uests for support from the Consolidated Plan Agency No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:
	olidated Plan of the jurisdiction supports the PHA Plan with the following actions and aitments: (describe below)
appro	s been certified as consistent with the State of Florida Consolidated Plan which has been oved by artment of Housing and Urban Development.
C. Criteria f	or Substantial Deviation and Significant Amendments
1. Amendm 24 CFR Part 903	ent and Deviation Definitions 3.7(r)
PHAs are requir the Annual Plan	red to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to. The definition of significant amendment is important because it defines when the PHA will subject a change to the ities described in the Annual Plan to full public hearing and HUD review before implementation.

Small PHA Plan Update Page 5

In accordance with PIH notice 99-51 (HA) issued December 14, 1999, PHA's must define "substantial deviation" of Annual Plans from the 5-Year Plan and "significant amendment or modification" of the Annual Plan. The Quality Housing and Work Responsibility Act of 1998 requires that PHA's explain "substantial deviation" from the 5-Year Plan in their Annual Plans. The Act also provides that, while PHAs may change or modify their plans or policies described in them, any "significant deviation" to the plan would require PHAs to submit a revised PHA plan that has met full public process requirements.

The Hendry County Housing Authority's definition of "substantial deviation" of Annual Plans from the 5-Year Plan and "significant amendment or modification" of the Annual Plan will consider the following to be significant amendments or modifications:

Substantial Deviation:

• A substantial change in goals identified in the Five-Year Plan. For example, checking or un-checking a PHA goal box.

Significant Amendment/Modification:

- Significant modifications to major strategies to address housing needs and to major policies (e.g., policies governing eligibility, selection or admissions and rent determination) or programs (e.g. homeownership, FSS)
- A. Substantial Deviation from the 5-year Plan: None
- B. Significant Amendment or Modification to the Annual Plan: None

Attachment A Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable &	Supporting Document	Related Plan Component
On Display		
X	PHA Plan Certifications of Compliance with the	5 Year and Annual
	PHA Plans and Related Regulations	Plans
X	State/Local Government Certification of	5 Year and Annual
	Consistency with the Consolidated Plan (not	Plans
	required for this update)	

HUD 50075 OMB Approval No: 2577-0226 Expires: 03/31/2002

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Related Plan Component	
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans	
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs	
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources	
	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies	
	Any policy governing occupancy of Police Officers in Public Housing	Annual Plan: Eligibility, Selection, and Admissions Policies	
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies	
	Public housing rent determination policies, including the method for setting public housing flat rents check here if included in the public housing A & O Policy	Annual Plan: Rent Determination	
	Schedule of flat rents offered at each public housing development check here if included in the public housing A & O Policy	Annual Plan: Rent Determination	
X	Section 8 rent determination (payment standard) policies Check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination	

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Related Plan Component	
On Display	Public housing management and maintenance	Annual Plan:	
	policy documents, including policies for the	Operations and	
	prevention or eradication of pest infestation	Maintenance	
	(including cockroach infestation)		
	Results of latest binding Public Housing	Annual Plan:	
	Assessment System (PHAS) Assessment	Management and	
		Operations	
	Follow-up Plan to Results of the PHAS Resident	Annual Plan:	
	Satisfaction Survey (if necessary)	Operations and	
		Maintenance and	
		Community Service	
T 7	D 1, C1 , C 2, OM	& Self-Sufficiency	
X	Results of latest Section 8 Management	Annual Plan:	
	Assessment System (SEMAP)	Management and Operations	
	Any required policies governing any Section 8	Annual Plan:	
	special housing types	Operations and	
	check here if included in Section 8	Maintenance	
	Administrative Plan	Tylamiconanico	
	Public housing grievance procedures	Annual Plan:	
	check here if included in the public	Grievance	
	housing	Procedures	
	A & O Policy	1100000100	
X	Section 8 informal review and hearing	Annual Plan:	
21	procedures	Grievance	
	check here if included in Section 8	Procedures	
	Administrative Plan		
	The HUD-approved Capital	Annual Plan:	
	Fund/Comprehensive Grant Program Annual	Capital Needs	
	Statement (HUD 52837) for any active grant year	T	
	Most recent CIAP Budget/Progress Report (HUD	Annual Plan:	
	52825) for any active CIAP grants	Capital Needs	
	Approved HOPE VI applications or, if more	Annual Plan:	
	recent, approved or submitted HOPE VI	Capital Needs	
	Revitalization Plans, or any other approved		
	proposal for development of public housing		
	Self-evaluation, Needs Assessment and	Annual Plan:	
	Transition Plan required by regulations	Capital Needs	
	implementing §504 of the Rehabilitation Act and		
	the Americans with Disabilities Act. See, PIH 99-52 (HA).		
	Approved or submitted applications for	Annual Plan:	
	demolition and/or disposition of public housing	Demolition and Disposition	
	Approved or submitted applications for	Annual Plan:	
	designation of public housing (Designated	Designation of	
	Housing Plans)	Public Housing	

List of Supporting Documents Available for Review			
Applicable & On Display	Supporting Document	Related Plan Component	
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing	
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership	
	Policies governing any Section 8 Homeownership program (sectionof the Section 8 Administrative Plan)	Annual Plan: Homeownership	
	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency	
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency	
	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency	
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency	
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention	

L	ist of Supporting Documents Available fo	r Review
Applicable & On Display	Supporting Document	Related Plan Component
On Display	PHDEP-related documentation: Baseline law enforcement services for public housing developments assisted under the PHDEP plan; Consortium agreement/s between the PHAs participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHAs participating in a consortium as specified under 24 CFR 761.15); Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; Coordination with other law enforcement efforts; Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan.	Annual Plan: Safety and Crime Prevention
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) check here if included in the public housing A & O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan Other supporting documents (optional) (list individually; use as many lines as necessary)	Troubled PHAs (specify as needed)

Ann	ual Statement/Performance and Evalua	ation Report			
Cap	ital Fund Program and Capital Fund P	rogram Replaceme	nt Housing Factor (CFP/CFPRHF) Par	t 1: Summary
PHA N		Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing I	,	Federal FY of Grant:	
Ori	ginal Annual Statement			evised Annual Statement (re	vision no:
	formance and Evaluation Report for Period Ending:		and Evaluation Report	· ·	,
Line Summary by Development Account		Total Estin	mated Cost	Total Ac	etual Cost
No.					
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				

Annual Statement/Performance and Evaluation Report							
Capi	Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA N	ame:	Grant Type and Number			Federal FY of Grant:		
		Capital Fund Program:					
		Capital Fund Program					
		Replacement Housing F					
□Ori	ginal Annual Statement	Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)					
Per	formance and Evaluation Report for Period Ending:	Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estir	mated Cost	Total Ac	tual Cost		
No.							
24	Amount of line 20 Related to Energy Conservation						
	Measures						

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name:		Grant Type and Nu Capital Fund Progr Capital Fund Progr Replacement I	am #:	:	Federal FY of Grant:			
Development Number		Dev. Acct No.		Total Esti	Total Estimated Cost		Total Actual Cost	
Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended	Proposed Work
	1							

Annual Statement/Performance and Evaluation Report							
Capital Fund Pro	gram and	Capital F	und Prog	gram Replac	ement Housi	ing Factor	(CFP/CFPRHF)
Part III: Impleme	entation S	chedule		_		_	
PHA Name:							Federal FY of Grant:
Development Number Name/HA-Wide Activities		All Fund Obligated (Quart Ending Date) All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program 5-Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Statement.			
Oniginal stat	CFP 5-Year Action Plan		
Original stat	Development Name		
Number	(or indicate PHA wide)		
Description of N Improvements	eeded Physical Improvements or Management	Estimated Cost	Planned Start I (HA Fiscal Yea
Total estimated	cost over next 5 years		
PHA	Public Housing Drug Elimination	Program Plan	
	HDEP Plan template (HUD 50075-PHDEP Plan) i th Instructions located in applicable PIH Notices.	s to be completed in	
•	neral Information/History of PHDEP Grant \$		
	type (Indicate with an "x") N1	N2	

E. Target Areas

more than five (5) sentences long

C. FFY in which funding is requested _____D. Executive Summary of Annual PHDEP Plan

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months	18 Months	24 Months

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs <u>have not</u> been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balances should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Date should include any HUD-approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date
FY 1995						
FY 1996						
FY 1997						
FY1998						
FY 1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY PHDEP Budget Summary						
Original statement						
Revised statement dated:						
Budget Line Item	Total Funding					
9110 – Reimbursement of Law Enforcement						
9115 - Special Initiative						
9116 - Gun Buyback TA Match						
9120 - Security Personnel						

9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 – Reimbursement of Law Enf	Total PH	DEP Funding: \$					
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	Other Funding (Amount/ Source)	
1.							
2.							
3.							

9115 - Special Initiative					Total PHDEP Funding: \$		
Goal(s)					•		
Objectives							
Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other Funding	
	Persons Served	Population	Date	Complete Date	Funding	(Amount/ Source)	
1.							
2.							
3.							

9116 - Gun Buyback TA Match					Total PHDEP Funding: \$			
Goal(s)								
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)		
1.								
2.								
3.								

9120 - Security Person	nel				Total PHDEP Funding: \$		
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							
9130 – Employment of	f Investigators				Total PHDEP	Funding: \$	
Goal(s)							
Objectives				1		T	
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							
9140 – Voluntary Tena	ant Patrol				Total PHDEP	Funding: \$	
Goal(s)					JI		
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							
9150 - Physical Impro	vements	ents			Total PHDEP Funding: \$		
Goal(s)							
Objectives				1		T	
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	
1.							
2.							
3.							
9160 - Drug Preventio	n				Total PHI	DEP Funding: \$	
Goal(s)							
Objectives				_			
Proposed Activities	# of Persons Served	Target Population	Start Date	Expecte Complet Date			
1.			1				
2.			1				
3.							

9170 - Drug Intervention						Total PHDEP Funding: \$		
Goal(s)							_	
Objectives								
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Other Fur Funding (Amount /S			
1.								
2.								
3.								
9180 - Drug Treatment					Total PHDE	P Funding: \$		
Goal(s)								
Objectives								
Proposed Activities	# of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)		
1.	201100							
2.								
3.								
	•		•					
9190 - Other Program Cost	S				Total PHDE	P Funds: \$		
Goal(s)								
Objectives Proposed Activities	# of	Target	Start	Expected	PHEDEP	Other Funding		
Troposed Activities	Person s Served	Population	Date	Complete Date	Funding	(Amount /Source)		
1.	Served						-	
2.							-	
3.								
	s the PHA go	verning board	d include	e at least on	e member w			
	-	d by the PHA overning boar	-	r? (II no, s.	kip to #2)			
A. Name of resident member		-						
A. Name of resident member B. How was the resident boa Elected Appointed	ard member s	elected: (sele	ct one)?					
B. How was the resident boa								

assisted by the PHA, why not?

Small PHA Plan Update Page 19

	Printed on: 9/9/20023:16 PM
	the PHA is located in a State that requires the members of a
	governing board to be salaried and serve on a full time basis
	the PHA has less than 300 public housing units, has provided
	reasonable notice to the resident advisory board of the opportunity
	to serve on the governing board, and has not been notified by any
	resident of their interest to participate in the Board.
\boxtimes	Other (explain): The Hendry County Housing Authority is a
	Section 8 only Housing Authority, is classified as a small PHA,
	and is governed by an elected, paid body, the Hendry County
	Board of Commissioners. The Hendy County Housing
	Authority meets the exceptions to the resident board member
	requirement stated in 24 CFR 964.

- B. Date of next term expiration of a governing board member:
- C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

Required Attachment: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

The Hendry County Housing Authority's Resident Advisory Board consists of two (2) members. These two members were the only voucher holders that responded to the Housing Authority's request for persons to become members of the Resident Advisory Board. The Hendry County Housing Authority invites tenants annually to participate as a member of the Resident Advisory Board. The Resident Advisory Board members are:

Mrs. Debra Ely, President Hendry County Housing Authority Resident Advisory Board 6823 El Toro Street La Belle, Florida 33935 (863) 675-3053

Ms. Estella Wilson, Vice-President Hendry County Housing Authority Resident Advisory Board 2409 13th Street Clewiston, Florida 33440